

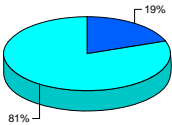
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	3,353	Service Consumption		Fare Revenues	(81%)	\$27,911,424	Purchased Transportation				
Population	17,799,861	Annual Passenger Miles		Local Funds	(0%)	0	Other Operating Expenses				
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(0%)	0	Total Operating Expenses				
Other UZAs Served	89	Average Weekday Unlinked Trips		Federal Assistance	(0%)	0	Reconciling Cash Expenditures				
Service Area Statistics				Other Funds							
Square Miles	2,898	Service Supplied		Total Operating Funds Expended							
Population	5,443,000	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours		Local funds		\$0					
		Vehicles Operated in Maximum Service		State Funds		0					
		Vehicles Available for Maximum Service		Federal Assistance		0					
		Base Period Requirement		Other Funds		0					
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	159	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

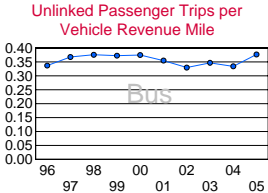
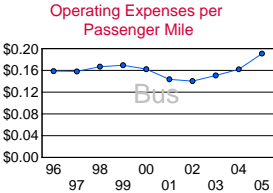
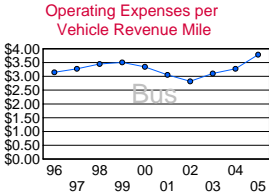


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,630,555	\$27,911,424	\$0	170,844,046	8,613,053	3,245,893	191,401	2.9	188	5.8	159	1.99	18%

Performance Measures

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
\$3.79				\$0.19				0.38			
Operating Expense per Vehicle Revenue Hour				Operating Expense per Unlinked Passenger Trip				Unlinked Passenger Trips per Vehicle Revenue Hour			
\$170.48				\$10.05				16.96			



1 Excludes data for purchased transportation reported separately